

## Capital Improvement Plan FY 03-07

### Approved Project Summary Form

Project Title: School Maintenance

Contact Person A. G. Womble

Category: Education

Department: School Board

#### Project Funding By Year

| FY 03   | FY 04   | FY 05 | FY 06   | FY 07   | Total   |
|---------|---------|-------|---------|---------|---------|
| 100,000 | 100,000 | 0     | 160,000 | 200,000 | 560,000 |

#### Project Description:

Funding to support the basic maintenance of the school buildings and grounds.

#### Project Justification:

To fulfill the goal of Hampton being the most livable city, our schools must be properly maintained so that we can provide the best education to our students.

#### Project History:

Due to financial restraints, FY03 will be the first year in a long time that the school has been able to receive additional funding from the CIP for maintenance.

#### Project Photograph or Map



#### Schedule of Activities

| Activity                | From - To      | Amount  |
|-------------------------|----------------|---------|
| Preliminary Surveys     | -              | 0       |
| Land Acquisition        | -              | 0       |
| Architecture            | -              | 0       |
| Engineering             | -              | 0       |
| Construction            | 7/1/02-6/30/07 | 560,000 |
| Furniture and Equipment | -              | 0       |
| Other Costs             | -              | 0       |

#### Recurring Annual Costs

|                    |   |   |
|--------------------|---|---|
| Personal Costs     | - | 0 |
| Operating Expenses | - | 0 |
| Capital Outlay     | - | 0 |
| Total Annual Costs | - | 0 |